

**Michaelston-y-Fedw Community Council
Income & Expenditure 2022-23**

Income	
Precept	6,703.60
Interest	48.90
Other	31.58
Total Income	£6,784.08

Expenditure		
	Budget	Actual
Wages	1000	810.88
Audit fees	500	-
Stationery	80	43.67
Insurance	175	167.44
Donations	500	60.00
Cemetery maintenance	750	-
Rent	600	600.00
Maintenance of community hall	500	-
Community events	500	500.00
Web site & domain hosting	280	297.00
Councillors' wages	1050	
Info Commissioner registration	35	
Office software & hardware	120	83.97
Sundries *	363	4,275.54
Funding for charging point	250	
Total Spend	£6,703.00	6,838.50

Summary	
Income	£6,784.08
Expenditure	£6,838.50
Surplus	-£54.42
Funds at 1st April 2022	£7,912.65
Current funds	£7,858.23

* Sundries = training, Info Commissioner fees, trophy, flower planters, oak trees, hedge plants, defibrillator signs & cabinet, webcam and microphones, CCTV cameras, One Voice Wales subscription